



Broadclyst Community Primary School

Pupil Premium Report

2018 - 19



Pupil premium strategy statement – Broadclyst Community Primary School

1. Summary information					
School	Westclyst Community Primary School				
Academic Year	2017 - 18 2018 - 19	Total PP budget	£66,694 £62,272	Date of most recent PP Review	March 2017
Total number of pupils	2017 - 18 2018 - 19	Number of pupils eligible for PP	2017 - 18 2018 - 19	Date for next internal review of this strategy	June 2019
	437 437		50 42		

1. Current attainment		
	<i>School average PP Pupils / non-PP Pupils</i>	<i>National average PP Pupils / non-PP pupils</i>
% achieving in reading, writing and maths	67% / 93%	51 / 71%
% achieving reading	100% / 98%	64 / 81%
% achieving writing	67% / 93%	68 / 84%
% achieving maths	89% / 94%	64 / 81%
% making progress in reading	5.53 / 2.42	0.03
% making progress in writing	-0.41 / 1.69	
% making progress in maths	0.63 / 1.34	0.03

2. Barriers to future attainment (for pupils eligible for PP, including high ability)	
In-school barriers (<i>issues to be addressed in school, such as poor oral language skills</i>)	
A.	Social & emotional needs including anxiety
B.	Speech and Language needs on entry to school that impact on literacy progress
C.	Lack of engagement and focus on learning due to parenting needs
External barriers (<i>issues which also require action outside school, such as low attendance rates</i>)	
D.	Low attendance due to young carer

3. Desired outcomes		
	<i>Desired outcomes and how they will be measured</i>	<i>Success criteria</i>
A.	Children to be able to self-regulate with positive engagement in learning	Use of PASS assessment to identify and track positive engagement in school
B.	Early identification and implementation of target intervention programmes to support speech development, language and understanding and phonics / reading progress	Use of Speech & Language Assessments, phonics screening assessments and reading test data to ensure good progress.
C.	Parental engagement with school support services and increased engagement by children in their learning.	Attendance by parents in parenting courses / meetings with evidence of increased aspiration and engagement by parent and child with use of PASS assessments to monitor attitudes.
D.	Increased attendance by targeted children.	Good attendance

4. Planned expenditure					
Academic year	2018 - 19				
The three headings below enable schools to demonstrate how they are using the pupil premium to improve classroom pedagogy, provide targeted support and support whole school strategies.					
i. Quality of teaching for all					
Desired outcome	Chosen action / approach	What is the evidence and rationale for this choice?	How will you ensure it is implemented well?	Staff lead	When will you review implementation?
Access to the breadth of the curriculum and enrichment opportunities	<ul style="list-style-type: none"> Use of Forest school & Outdoors Range of school trips to enrich the wider curriculum Access to music opportunities Use of the art specialist and art studio 	<ul style="list-style-type: none"> Increased engagement with a relevant curriculum Opportunities for reading and writing in the wider curriculum to extend the child. 	<ul style="list-style-type: none"> Regular curriculum review by Subject Leaders Shared planning across schools Leadership by Head of Curriculum 	Head of Curriculum	Termly
Access to digital resources to support teaching & learning	<ul style="list-style-type: none"> Use of Teams and OneNote resources to access the curriculum 1:1 Access to digital devices to support learning Use of video as tool to support communication and access to wider curriculum Access to learning support tools and software Use of Home Learning Opportunities 	<ul style="list-style-type: none"> Increased independence and self-directed learning Pre-learning and Home learning Personalisation of learning through assignments set for individual needs 	<ul style="list-style-type: none"> Digital drive team who champion use of digital technologies in teaching and learning. Modelling of best practice by lead practitioners Staff CPD 	Lead Practitioner / SLE	Weekly

Weekly CPD opportunities for all teaching staff to develop quality teaching	<ul style="list-style-type: none"> Staff professional development programme to develop strategies to support those with additional needs. Develop teachers in delivering the wider curriculum 	<ul style="list-style-type: none"> More confident and skilled teachers to raise expectations for all children Maximises use of resources to target individual needs 	<ul style="list-style-type: none"> Programme of staff training targeted to SIP priorities and staff needs Regularity of training to embed practice 	Head of Schools	Weekly
Total budgeted cost					£37,000
ii. Targeted support					
Desired outcome	Chosen action/approach	What is the evidence and rationale for this choice?	How will you ensure it is implemented well?	Staff lead	When will you review implementation?
Individual tutoring to support phonics and reading in younger years and mentoring in older years.	<ul style="list-style-type: none"> Weekly individual mentor session for KS2 Identify target children that need individual tutoring in KS1 Track progress through regular phonics screening 	<ul style="list-style-type: none"> Increased engagement and rapid progress in core subjects Greater depth challenge Rapid improvement and impact of progress in phonics 	<ul style="list-style-type: none"> Mentor training Phonics training of staff Observation of phonics and reading lessons Whole school development days to coach and mentor staff 	Head of Education & Phonics and reading leader	Half termly
1:1 Targeted support for children with anxiety and mental health issues	<ul style="list-style-type: none"> Use of school nurse / therapist to support identified children Regular meetings with children identified 	<ul style="list-style-type: none"> Removal of anxiety increases academic engagement and focus on learning 	<ul style="list-style-type: none"> Use of PASS assessment and regular feedback by children and parents 	Head of Children's Services	Monthly
Total budgeted cost					£12,000
iii. Other approaches					
Desired outcome	Chosen action/approach	What is the evidence and rationale for this choice?	How will you ensure it is implemented well?	Staff lead	When will you review implementation?
Early identification of poor attitude and barriers to learning	<ul style="list-style-type: none"> Use of standardised assessments to identify attitudes to self as a learner and to school. Use of Educational Psychologist to train and support staff in meeting individual pupil needs. 	<ul style="list-style-type: none"> To ensure all children have positive engagement in their learning and are positive about themselves as a learner Increased levels of stress and anxiety are common barriers with current pressures on children 	<ul style="list-style-type: none"> Regular review of assessment outcomes to prioritise children who need support in developing their self esteem 	Head of Children's Services	Termly
Class based Communication and Language support	<ul style="list-style-type: none"> Use of teaching strategies to develop oracy and language 	<ul style="list-style-type: none"> Development of language enables good 	<ul style="list-style-type: none"> Training of staff Analysis of need based on assessment outcomes 	Head of Children's Services	Termly

	<ul style="list-style-type: none"> • Use of language assessments to identify need 	<p>communication and problem solvers.</p> <ul style="list-style-type: none"> • Overcome barriers to learning • Support for phonics and reading progress 	<ul style="list-style-type: none"> • Tracking of reading progress 		
Deliver of parenting courses 'Timid to Tiger' and PEEP. Parent sessions to provide support for mental health and wellbeing	<ul style="list-style-type: none"> • Use of Head of Children's Services and School Nurse to deliver parent courses for identified families in need of support • Use of trained Early Year's staff to deliver support through parent course 	<ul style="list-style-type: none"> • To enable parents to support children at home better both emotionally, behaviourally and academically 	<ul style="list-style-type: none"> • Training of staff 		At end of each session / course
Total budgeted cost					£12000

5. Review of expenditure				
Previous Academic Year		2017 - 18		
i. Quality of teaching for all				
Desired outcome	Chosen action/approach	Estimated impact: Did you meet the success criteria? Include impact on pupils not eligible for PP, if appropriate.	Lessons learned (and whether you will continue with this approach)	Cost: £43000
Access to the breadth of the curriculum and enrichment opportunities	<ul style="list-style-type: none"> • Use of Forest school & Outdoors • Range of school trips to enrich the wider curriculum • Access to music opportunities • Use of the art specialist and art studio 	<ul style="list-style-type: none"> • Good impact. High engagement by children in learning and excellent progress on reading and literacy skills across the wider curriculum. 	Approach will be continued and extended.	

Access to digital resources to support teaching & learning	<ul style="list-style-type: none"> • Use of Teams and OneNote resources to access the curriculum • 1:1 Access to digital devices to support learning • Use of video as tool to support communication and access to wider curriculum • Access to learning support tools and software • Use of Home Learning Opportunities 	<ul style="list-style-type: none"> • Excellent impact on providing learning tools to support individual needs, personalisation of activities to support individual needs, assignment of targets and providing feedback to children. Allows extension of work before and after school for pre-teach and catch up. Extension of more able child. 	Approach will be continued and developed to maximise use of digital tools.	
Weekly CPD opportunities for all teaching staff to develop quality teaching	<ul style="list-style-type: none"> • Staff professional development programme to develop strategies to support those with additional needs. • Develop teachers in delivering the wider curriculum 	<ul style="list-style-type: none"> • Quality of teaching is consistently high with good outcomes above national averages for PP and non-PP children. Enabling breadth and depth of curriculum as teachers are confident in their knowledge of subjects and good pedagogy. 	Continued investment in teachers and support staff to maintain high expectations.	
ii. Targeted support				
Desired outcome	Chosen action/approach	Estimated impact: Did you meet the success criteria? Include impact on pupils not eligible for PP, if appropriate.	Lessons learned (and whether you will continue with this approach)	Cost: £12000
Individual tutoring to support phonics and reading in younger years and mentoring in older years.	<ul style="list-style-type: none"> • Weekly individual mentor session for KS2 • Identify target children that need individual tutoring in KS1 • Track progress through regular phonics screening 	<ul style="list-style-type: none"> • Significant impact on pupil progress through quality feedback that provides challenge and support and identifies need early. 	Programme will be developed and refined to ensure maximum benefit.	

1:1 Targeted support for children with anxiety and mental health issues	<ul style="list-style-type: none"> • Use of school nurse / therapist to support identified children • Regular meetings with children identified 	<ul style="list-style-type: none"> • For children with anxiety about school or home life, which is impacting on school knowing that they have the support to confidentially discuss their concerns with a trusted member of staff has ensured good attendance 	Support will continue for identified children	
iii. Other approaches				
Desired outcome	Chosen action/approach	Estimated impact: Did you meet the success criteria? Include impact on pupils not eligible for PP, if appropriate.	Lessons learned (and whether you will continue with this approach)	Cost: £12000
Early identification of poor attitude and barriers to learning	<ul style="list-style-type: none"> • Use of standardised assessments to identify attitudes to self as a learner and to school. • Use of Educational Psychologist to train and support staff in meeting individual pupil needs. 	<ul style="list-style-type: none"> • Use of targeted data to track attitudes towards self and school has empowered teachers to make accurate and informed assessments 	Proven method of success and progress. Initiative will continue	
Class based Communication and Language support	<ul style="list-style-type: none"> • Use of teaching strategies to develop oracy and language • Use of language assessments to identify need 	<ul style="list-style-type: none"> • Increased attainment in phonics • Increased attainment in Reading 	Continued deployment of speech and language therapist	
Deliver of parenting courses 'Timid to Tiger' and PEEP. Parent sessions to provide support for mental health and wellbeing	<ul style="list-style-type: none"> • Use of Head of Children's Services and School Nurse to deliver parent courses for identified families in need of support • Use of trained Early Year's staff to deliver support through parent course 	<ul style="list-style-type: none"> • Increased engagement with parents and carers • Increased attendance and engagement in learning 	Support will continue for identified children	